

Reno County

2025

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

The governing body of **Reno County**

will meet on August 28, 2024 during their regularly scheduled meeting which begins at 9:00 a.m. in the Reno County Courthouse Veterans Room, 206 W. 1st., Hutchinson, KS, for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax and Revenue Neutral Rate. Detailed budget information is available at the Reno County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2025 Expenditures and Amount of 2024 Ad Valorem Tax establish the maximum limits of the 2025 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2023		Current Year Estimate for 2024		Proposed Budget Year for 2025			
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Proposed Estimated Tax Rate*	
General Fund 001	22,690,369	17.993	23,415,158	12.126	29,617,841	8,920,775	12.038	
Bond & Interest Fund 083	1,749,800	1.259	1,812,188	1.984	1,931,463	863,228	1.165	
Road & Bridge Fund 007	6,815,021	7.253	7,664,795	7.367	7,893,195	4,806,848	6.487	
Special Road Fund 094	226,902		250,000		823,063			
Special Bridge Fund 006	2,261,081	0.241	2,500,000	1.792	2,463,000	1,435,014	1.937	
Aging & Transit Fund 002	2,046,125	0.267	2,540,902	0.435	2,238,478	229,045	0.309	
Public Health Fund 003	3,410,108	0.874	3,498,353	0.764	3,345,124	611,063	0.825	
Noxious Weed Fund 004	147,698	0.174	155,400	0.175	164,364	126,739	0.171	
Employee Benefits Fund 015	8,304,081	7.193	9,128,374	8.228	11,224,964	7,213,042	9.734	
TECH Center Fund 017	510,000	0.678	400,000	0.489	400,000	353,448	0.477	
Mental Health Fund 018	452,025	0.602	400,000	0.499	400,000	354,678	0.479	
Historical Museum Fund 087	185,000	0.246	185,000	0.235	185,000	163,985	0.221	
CIP Fund 098	448,027	0.300	665,000	0.709	573,000	486,321	0.656	
Special Equipment Fund 093	707,126	0.728	1,034,011	0.959	1,196,151	936,004	1.263	
Solid Waste Fund 008	5,914,796		5,539,284		11,019,731			
Youth Services Fund 009	2,002,411		2,100,085		2,349,220			
Solid Waste Post-Closure Fund 013	685,649		312,500		9,114,037			
Special Parks & Recreation Fund 029	10,000				63,820			
Special Alcohol & Drug Fund 030	10,000		10,000		80,530			
Noxious Weed Capital Outlay Fund 085					136,276			
Public Health Capital Outlay Fund 086			25,000		638,201			
Internal Services Fund 180	494,436		698,987		775,926			
Municipalities Fight Addiction Fund 994	50,000		50,000		466,925			
Non-Budgeted Funds-A	2,347,535							
Non-Budgeted Funds-B	449,592							
Non-Budgeted Funds-C	2,440,887							
Non-Budgeted Funds-D	5,421,199							
Totals	69,779,868	37.808	62,385,037	35.762	87,100,309	26,500,190	35.762	
<i>Revenue Neutral Rate **</i>								34.461

Less: Transfers	10,637,469	7,027,963	8,547,142
Net Expenditure	59,142,399	55,357,074	78,553,167
Total Tax Levied	25,549,031	25,544,928	xxxxxxxxxxxxxx
Assessed Valuation	675,742,359	714,163,928	741,022,053
Outstanding Indebtedness, January 1,			
G.O. Bonds	2022 16,315,000	2023 14,955,000	2024 13,480,000
Temporary Notes	0	0	355,000
Lease Pur. Princ.	127,856	21,797	0
Total	16,442,856	14,976,797	13,835,000

*Tax rates are expressed in mills

**Revenue Neutral Rate as defined by KSA 79-2988

Donna Patton
County Clerk