

**NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING**

The Reno County Board of Commissioners, acting as the governing body of

**Reno County Fire Districts, Reno County Sewer Districts, and Reno County Water Districts**

will meet on August 28, 2024 during the regularly scheduled meeting which begins at 9:00 a.m. in the Reno County Courthouse Veterans Room, 206 W. 1st., Hutchinson, KS, for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax Revenue Neutral Rates. Detailed budget information is available at the Reno County Clerk's office and will be available at this hearing.

**BUDGET SUMMARY**

Proposed Budget 2025 Expenditures and Amount of 2024 Ad Valorem Tax establish the maximum limits of the 2025 budget. Estimated Tax Rate is subject to change dependent on the final assessed valuation.

	Prior Year Actual 2023		Current Yr Estimate 2024		Proposed Budget Year 2025				
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	July 1, 2024 Estimated Valuation	Proposed Estimated Tax Rate*	Revenue Neutral Rate**
Special District Funds									
Fire District No. 2 General Fund 020	2,523,654	22.927	2,840,807	23.492	3,071,151	2,636,160	110,166,494	23.929	22.740
Fire District No. 3 General Fund 021	202,410	5.595	237,555	6.058	252,255	207,129	34,533,228	5.998	5.889
Fire District No. 4 General Fund 022	245,771	6.270	297,125	7.140	306,100	276,202	38,082,352	7.253	7.014
Fire District No. 6 General Fund 024	99,588	13.705	133,880	13.215	154,830	148,248	7,630,661	19.428	13.576
Fire District No. 7 General Fund 025	104,912	8.333	130,845	8.376	147,320	134,635	11,960,521	11.257	8.986
Fire District No. 8 General Fund 026	169,859	5.441	196,645	6.212	208,975	189,709	29,731,936	6.381	5.823
Fire District No. 9 General Fund 023	196,924	5.035	265,130	6.582	274,131	239,076	34,750,585	6.880	6.572
Fire District No. 9 Bond & Interest Fund 112	62,500	1.572	9,133		1,001	0			
Fire District Jt. No. 1 Rn-Km General Fund 027	165,696	6.008	197,855	7.032	215,340	190,671	25,373,156	7.515	6.934
Fire District Jt. No. 2 Rn-Hv General Fund 028	189,912	5.746	224,260	6.785	238,410	200,512	28,893,993	6.940	6.746
Fire District Jt No. 2 Rn-Hv Bond & Interest Fund 104	25,641	0.935	21,242	0.529	22,744	19,051	28,893,993	0.659	0.525
Sewer District No. 1 (Cedarview) Fund 135	5,955	10.471	6,583		18,371	0			
Sewer District No. 3&10 (Blue Spruce) Fund 137	40,953	8.597	76,267		82,292	0			
Sewer District No. 3&10 (Blue Spruce) Bond & Interest Fund 187	41,875	0.000	40,938		93,654	0			
Sewer District No. 201 (Yoder) Fund 145	31,875	22.700	60,041		40,761	0			
Sewer District No. 202 (HABIT) Fund 146	36,364	22.071	66,071		55,921	0			
Sewer District No. 8 (Highlands) Fund 142	106,748	0.000	124,572		195,425	0			
Sewer District No. 8 (Highlands) Bond & Interest Fund 190	102,750	8.502	101,100		150,744	0			
Water District No. 8 (Highlands) Fund 124	81,385	0.000	104,272		558,976	0			
Water District No. 101 (Yoder) Fund 123	47,716	0.000	90,942		75,126	0			
Non-Budgeted Funds - A	715,670								
Non-Budgeted Funds - B	355,093								

\*Tax rates are expressed in mills

\*\*Revenue Neutral Rate as defined by KSA 79-2988

Donna Patton  
Clerk