Reno County Community Corrections Advisory Board Meeting 3/16/23

Member	Initials	Address	Phone	Email
Allan, Elizabeth				
Burlie, Brice				
Gilligan, Judge Daniel				
Hauschild, Shannon	SL+			
Hemman, Ray				
Johnson, Dawn	SM			
McHaley, Shawn	SM			
Parson, Carolyn				
Rivera, Erica	FR			
Springer, Stephanie				
Stanton, Tom	25			
Stauffacher, Lacy				
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COMMUNITY CORRECTIONS

115 West 1st Hutchinson, Ks. 67501 Phone 620-665-7042 Fax 620-662-8613

Advisory Board Agenda March 16, 2023

Welcome

Thomas Stanton

Approve Minutes

Thomas Stanton

New Business

Randy Regehr

1. Comprehensive Plan Grant Application

Closing

Thomas Stanton

Reno County Community Corrections Thursday, February 16th, 2023 4:00pm Advisory Board Meeting

Attending from Advisory Board: Brice Burlie, Judge Daniel Gilligan, Ray Hemman, Carolyn Parson, Stephanie Springer, Tom Stanton, Lacy Stauffacher

Others in attendance: Dawn Johnson

Absent: Elizabeth Allan, Shannon Hauschild, Shawn McHaley, Erica Rivera

- 1) Welcome to the Advisory Board meeting from Director Randy Regehr.
- 2) Motion to approve minutes from the last meeting by Stephanie Springer with a second motion by Tom Stanton and all approve.
- 3) No old business to address.
- 4) New business Randy Regehr
 - A. Election of Officers –Tom Stanton as Chairman, Stephanie Springer as Vice Chairwoman, and Lacy Stauffacher as Secretary.
 - B. FY '22 Unexpended Funds Reno County Community Corrections received \$50,237.67 in unexpended funds from FY '22. This will go towards salaries and housing for clients. A motion to approve the funding delegations was made by Lacy Stauffacher with a second motion by Ray Hemman and all approve.
 - C. Policy Amendments KDOC completed an audit on policies in the fall. Agency procedures were not changed but written policies needed updated. A motion to approve the changes was made by Brice Burlie with a second motion by Carolyn Parson and all approve.
 - D. Budget and Grant Application Updates In the near future Randy will submit grant applications for the next fiscal year. This will include a request for an additional \$90,000 for behavioral health allocations above the request from last year.
 - E. DA Tom Stanton discussed House Bill 2026 and the details that still need resolved if accepted. It would begin in January 2024 and offer a diversion for first time drug offenders.
- 5) No other business to address.

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FY'24 Adult Comprehensive Plan Grant

Community Corrections is grant funded primarily with State general funds through the Kansas Department of Corrections. Community Corrections is a statutorily required partnership between the State and County government. The grant provides funding for supervision and behavioral health services for people convicted of a felony offense and assigned to supervision with this agency.

State Statute directs Community Corrections agencies to achieve a success rate of 75% or higher, or improve by 3% from the prior fiscal year. Reno County ended FY'22 with a 67.5% success rate with 141 successful completions and 68 people revoked to prison. For FY'24 the agency set a goal of at least a 71% success rate. The supervisory staff will also be doing quality assurance and coaching of officers to assist them in improving their skills in changing client thinking and behavior. Assessment quality assurance and coaching by Community Solutions Inc. will continue to ensure officers are effectively and accurately completing the risk and needs assessments.

FY'24 Adult Budget Summary

	Requested
Supervision	Amount
Salary & Benefits	\$829,720.13
Operations	\$27,041.20
Client Services	\$9,190.00
Communications	\$2,000.00
Equipment	\$4,414.20
Supplies	\$27,450.00
Training	\$1,600.00
Travel	\$4,530.00
Behavioral Health	
Salary & Benefits	\$45,144.73
Client Services	\$53,800.00
Contractual	\$167,500.00
Total	\$1,172,390,26