

Reno County Community Corrections
Thursday, July 25th, 2019 4:00pm
Advisory Board Meeting

Attending from Advisory Board: Ray Hemman, Shawn McHaley, Elizabeth Allan, Keith Schroeder, Shannon Hauschild, Judge Joe McCarville, Martin Robertson

Attending from RCCC: Randy Regehr, Rita Blackburn

Absent: Stephanie Springer, Erica Rivera, Lacy Stauffacher, Carolyn Parson, Cathy Nisly,

- 1) Welcome to Advisory Board from Judge Joe McCarville.
- 2) Motion to approve minutes from the last meeting by Martin Robertson with a second motion by Elizabeth Allan and all approve.
- 3) No old business to address.
- 4) New business – Randy Regehr
 - A. FY '19 Year End Report – The success rate goal for FY '19 was 75% and this year Community Corrections ended with a rate of 70.1%. Other goals and outcomes were discussed with some goals being met and some not met. Focus for FY'20 will be on getting the right people into the right interventions at the right time.
 - B. FY '19 Budget Adjustments – The majority of the adjustments are for transitional housing. Mental health medication costs are rising year after year and training registration is high as well.
 - C. Revised FY '20 Behavioral Health Grant Budget – Community Corrections got most of what was asked for, just \$250 in equipment was not received.
 - D. FY '19 Carryover Reimbursement Budget – Roughly \$108,000 of client reimbursements will be rolled over into the new year. Randy expects to use this fund to pay for personnel costs, and towards the end of the year to pick up some Behavioral Health purchases.
 - E. Motion to approve all items by Keith Schroeder with a second motion by Ray Hemman and all approve.
- 5) No public comment to address.
- 6) No other business to address.