## Reno County Community Corrections Thursday, July 25<sup>th</sup>, 2024 4:00pm Advisory Board Meeting

Attending from Advisory Board: Brice Burlie, Ray Hemman, Dawn Johnson, Shawn McHaley, Erica Rivera, Stephanie Springer, Tom Stanton, Lacy Stauffacher

Absent: Elizabeth Allan, Judge Daniel Gilligan, Shannon Hauschild, Carolyn Parson

- 1) Welcome to the Advisory Board meeting from Tom Stanton.
- 2) Motion to approve minutes from the last meeting by Ray Hemman with a second motion by Lacy Stauffacher and all approve.
- 3) No old business to address.
- 4) New business Randy Regehr
  - A. FY '24 Budget Adjustments The year end saw some categories negative, so money was moved around to prevent that. Motion to approve by Lacy Stauffacher with a second motion by Shawn McHaley and all approve.
  - B. FY '25 Carryover Reimbursement Budget This is the money collected through client reimbursements. It is set aside and used as a rainy-day fund. \$142,409.40 was carried over into FY '25.
  - C. FY '25 Revised Grant Budget Community Corrections statewide received \$5 million for an increase in personnel and operations. The Behavioral Health grant budget was reduced.
  - D. FY '24 Year End Report Three main goals are the focal point for the new year. Goal 1 is to meet the state success rate of 75%. This past year Reno County Community Corrections was at 71%. Goal 2 is to continue building officer skills, one on one coaching with supervisors, and continue evidence based practices. Goal 3 is to expand and improve quality control measures.
  - E. Policy Updates Several policies were updated with the major one being data entry deadlines getting moved to within 3 days from 5 days. Other updates include revising the definition of the word "absconder", revising language that determines the level of supervision, and adjusting time limits for case plans. Motion to approve all items by Brice Burlie with a second motion by Erica Rivera and all approve.
- 5) No other business to address.
- 6) Motion to adjourn the meeting by Stephanie Springer with a second motion by Lacey Stauffacher and all approve.